

## BARNSELY METROPOLITAN BOROUGH COUNCIL

North East Area Council Meeting

Date: 25/01/2024

Report of North East Area Council Manager

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Date: 21/12/2023

### 1.0 Purpose of Report

This report seeks to inform Members about agreed spend to date from the Ward Alliance Funds within the North East area for 2023-2024. This forms the report for the financial year and remaining allocations carried forward from the financial period 2022-23.

### 2.0 Recommendation

That the North East Area Council receives the Ward Alliance Fund Report and notes spend to date for the Wards of Cudworth, Monk Bretton, North East and Royston.

### 3.0 Introduction

3.1 This report is set within the context of decisions made with regards to the Ward Alliance Fund arrangements (Cab16.1.2013/10.3).

Following the Council's decision to withdraw Devolved Ward Budget funding from 1<sup>st</sup> April 2016, the use of Ward Alliance Funding and the associated allocation of monies to Ward Alliances across the borough has also been reviewed and amended.

3.2 In considering projects for the use of Ward Alliance Funds, Members are satisfied that the projects identified meet a recognised need for the Ward, are in the wider public interest, and represent value for money.

### 4.0 Commitments to Date

4.1 A breakdown of the approved NEAC spend for the 2023-24 financial year, is attached at Appendix 1.

4.2 Ward Alliances are currently reviewing priorities and updating action plans to ensure the timely expenditure of all Ward Alliance funds.

## 2023-24 North East Ward Funding Allocations

For 2023-24 each Ward will have an allocation of £10,000 for the Ward Alliance Fund and an £10,000 has been devolved from the Area Council Budget.

50% of the funding requires a match-funding element of volunteer time that directly relates to the project in question, or other match funding resources (such as free room hire or donations of goods and equipment). This reflects the fact that the fund is intended to support volunteering and social action in our communities.

50% can be used for initiatives that have no volunteer element – such as the purchase and installation of benches, hanging baskets or other street furniture.

Area Councils have the option to allocate up to £20,000 from the Area Council budget to each of their Ward Alliances. This is discretionary to each Area Council.

The carry-forward of remaining balances of the 2022-23 Ward Alliance Fund will be combined and added to the 2023-24 Allocation, to be managed as a single budget with the above conditions.

All decisions on the use of this funding need to be approved through the Ward Alliance.

## Cudworth Ward Alliance

For the financial year 2023-24 the Ward Alliance has the following available budget.

Base Allocation	10000.00
Devolved from Area Council (discretionary)	10000.00
Public Health Engagement	2000.00
Information Advice and Guidance	3000.00
Carried forward from FY 2022-23	1943.73
<b>Total Available Funding</b>	<b>26943.73</b>

REF Line from WA Master Spend Spreadsheet 1 = NECWAF/23-24/1	Project Details	Allocation	Match Funding (£) Element of allocation	Non-Match Funding (£) Allocation remaining	Allocation (£) Remaining 'Total Available Funding'
<i>Number</i>	<i>Name of project and where</i>	<i>Amount WA agreed</i>			
				13471.87	26943.73
1	Engagement Fund (R/B)	2000.00	0.00	11471.87	24943.73
2	46th Brownies and Guides - Containers	410.00	0.00	11061.87	24533.73
3	Valley Community Centre - garden	660.00	0.00	10401.87	23873.73
4	Deacons - Union Jack Plants (WA £266)	182.50	0.00	10219.37	23691.23
5	Elite&BBW - Litter Picking Equipment	655.74	0.00	9563.63	23035.49
6	Robert Street Allotments	498.46	0.00	9065.17	22537.03
7	Exodus-CUD-23-24- WA Contribution	1592.00	0.00	7473.17	20945.03
8	10 Year Vol Celebration Contribution	500.00	0.00	6973.17	20445.03
9	Gala Tents - 25% Contribution Gazebo	437.96	0.00	6535.21	20007.07
10	Reds - Sports Van contribution	650.00	0.00	5885.21	19357.07
11	Library Activities - Cudworth	410.69	0.00	5474.52	18946.38
12	Christmas Events and Lights (R/B)	6000.00	0.00	-525.48	12946.38
13	Monthly Coffee Mornings - Sept/Oct/Nov	270.00	0.00	-795.48	12676.38
14	Cudworth Environment Group - T-inPark	1500.00	0.00	-2295.49	11176.38
15	DIAL - information & advice	1205.00	0.00	-2000.49	11471.38
16	Brass on the Grass (Barns Met & Concert Ban	550.00	0.00	-2845.49	10626.38
17	Cudworth Local History Group	1500.00	0.00	-4345.49	9126.38
18			0.00	-4345.49	9126.38
19			0.00	-4345.49	9126.38
20			0.00	-4345.49	9126.38
21			0.00	-4345.49	9126.38
22			0.00	-4345.49	9126.38
23			0.00	-4345.49	9126.38
24			0.00	-4345.49	9126.38
25			0.00	-4345.49	9126.38
26			0.00	-4345.49	9126.38
27			0.00	-4345.49	9126.38
					<b>9126.38</b>

## 2023-24 Ward Funding Allocations

### Monk Bretton Ward Alliance

For the financial year 2023-24 the Ward Alliance has the following available budget.

Base Allocation	10000.00
Devolved from Area Council (discretionary)	10000.00
Public Health Engagement	2000.00
Information Advice and Guidance	3000.00
Carried forward from FY 2022-23	1274.62
Carried forward from FY 2022-23	403.60
<b>Total Available Funding</b>	<b>26678.22</b>

REF Line from WA Master Spend Spreadsheet 1 = NEMBWAF/23-24/1	Project Details	Allocation	Match Funding (£) Element of allocation	Non-Match Funding (£) Allocation remaining	Allocation (£) Remaining 'Total Available Funding'
<i>Number</i>	<i>Name of project and where</i>	<i>Amount WA agreed</i>		13339.11	26678.22
1	Working Fund (top up by £1k) - RB	1000.00	0.00	12339.11	25678.22
2	Christmas Events (RB)	3000.00	0.00	9339.11	22678.22
3	MB Remembrance 2023 (RB)	500.00	0.00	8839.11	22178.22
4	Hanging Baskets 2023 - x45	2584.00	0.00	6255.11	19594.22
5	Achievement Awards (RB)	1500.00	0.00	4755.11	18094.22
6	CAB - IAG	4077.00	0.00	678.11	14017.22
7	Medieval Mayhem - MB Priory	1200.00	0.00	-521.89	12817.22
8	Gala Tents - 25% Contribution Gazebo	437.96	0.00	-959.85	12379.26
9	Reds - Sports Van contribution	650.00	0.00	-1609.85	11729.26
10	Friends of MB Park	250.00	0.00	-1859.85	11479.26
11	Refearns FC - Ground Maintenance/Equ	1500.00	0.00	-3359.85	9979.26
12	10 Year Vol Celebration Contribution	500.00	0.00	-3859.85	9479.26
13			0.00	-3859.85	9479.26
14			0.00	-3859.85	9479.26
15			0.00	-3859.85	9479.26
16			0.00	-3859.85	9479.26
17			0.00	-3859.85	9479.26
18			0.00	-3859.85	9479.26
19			0.00	-3859.85	9479.26

# 2023-24 Ward Funding Allocations

## North East Area Ward Alliance

For the financial year 2023-24 the Ward Alliance has the following available budget.

Base Allocation	10000.00
Devolved from Area Council (discretionary)	10000.00
Public Health Engagement	2000.00
Information Advice and Guidance	3000.00
Carried forward from FY 2022-23 - unspent running budgets	25.00
Carried forward from FY 2022-23 - unspent WAFs	1745.55
<b>Total Available Funding</b>	<b>26770.55</b>

REF Line from WA Master Spend Spreadsheet 1 = NENEWAF/23-24/1	Project Details	Allocation	Match Funding (£) Element of allocation	Non-Match Funding (£) Allocation remaining	Allocation (£) Remaining 'Total Available Funding'
<i>Number</i>	<i>Name of project and where</i>	<i>Amount WA agreed</i>		13385.28	26770.55
1	Working Fund/Engagement Fund (RB)	4000.00	0.00	9385.28	22770.55
2	Christmas Events (EarMarked)	3000.00	0.00	6385.28	19770.55
3	BrRes Group Summer fete - King's Coron	1491.00	0.00	4894.28	18279.55
4	Dial Barnsley	4820.00	0.00	74.27	13459.55
5	GH Village Hall - Good to be Me	882.83	0.00	808.56	12576.72
6	JollyGC-GR Gala	645.80	0.00	1454.36	11930.92
7	Pins and Needles	1099.00	0.00	2553.36	10831.92
8	New Options - Warm Space (50%)	1000.00	0.00	3553.36	9831.92
9	M Media - Outdoor Cinema	2000.00	0.00	5553.36	7831.92
10	Rescue One - Medical Cover - Outdoor C	280.00	0.00	5833.36	7551.92
11	Reds - Sports Van contribution	650.00	0.00	6483.36	6901.92
12	GRG -Grafiti Project at Love Life Sports G	1317.50	0.00	7800.86	5584.42
13	Pins and Needles - grant return 22-23	-340.00	0.00	7460.86	5924.42
14	GRG -Graffiti Project-grant return-TBC	-388.55	0.00	7072.31	6312.97
15	Grassroots Oct Half-term Provision	690.00	0.00	7762.31	5622.97
16	Additional Christmas 2023 contribution	1000.00	0.00	8762.31	4622.97
17	Walking Maps - Grant return (2021)	-774.00	0.00	7988.31	5396.97
18			0.00	7988.31	5396.97
19			0.00	7988.31	5396.97
20					5396.97
					5396.97

21373.58

# 2023-24 Ward Funding Allocations

## Royston Ward Alliance

For the financial year 2023-24 the Ward Alliance has the following available budget.

Base Allocation	10000.00
Devolved from Area Council (discretionary)	10000.00
Public Health Engagement	2000.00
Information Advice and Guidance	3000.00
Carried forward from FY 2022-23 - unspent running budgets (total of £1617.08 C/F in AAPlanter and Working Fund)	0.00
Carried forward from FY 2022-23 - unspent WAFs	152.28
<b>Total Available Funding</b>	<b>25152.28</b>

REF Line from WA Master Spend Spreadsheet 1 = NERWAF/23-24/1	Project Details	Allocation	Match Funding (£) Element of allocation	Non-Match Funding (£) Allocation remaining	Allocation (£) Remaining 'Total Available Funding'
<i>Number</i>	<i>Name of project and where</i>	<i>Amount WA agreed</i>		12576.14	25152.28
1	Hanging Baskets - x33	2145.00		10431.14	23007.28
2	AAP top up by £2k R/B	2000.00		8431.14	21007.28
3	Secretary Q1-Q2	250.00	0.00	8181.14	20757.28
4	Secretary Q3-Q4	250.00	0.00	7931.14	20507.28
5	Working Fund (top up by £1k)R/B	1000.00	0.00	6931.14	19507.28
6	Christmas Motif Installation	2160.00		4771.14	17347.28
7	Christmas Tree and Events (R/B)	1500.00	0.00	3271.14	15847.28
8	Achievement Awards (R/B)	1000.00	0.00	2271.14	14847.28
9	Royston Gala (R/B)	1000.00	0.00	1271.14	13847.28
10	Bingo - Meadow Cres	300.00	200.00	971.14	13547.28
11	Bench @ lynwood drive	1500.00	0.00	-528.86	12047.28
12	Gala Tents - 25% Contribution Gazebo	437.96	0.00	-966.82	11609.32
13	DIAL	4820.00	4881.00	-5786.82	6789.32
14	10 Year Vol Celebration Contribution	500.00	0.00	-6286.82	6289.32
15	Jolly Good Communities - Rabbit Ings	250.00	200.00	-6536.82	6039.32
16	Royston St John - Knit and Natter	250.00	0.00	-6786.82	5789.32
17			0.00	-6786.82	5789.32
18			0.00	-6786.82	5789.32
19			0.00	-6786.82	5789.32
20			0.00	-6786.82	5789.32
					<b>5789.32</b>